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Memorandum

TO: BATA Oversight Committee

DATE: September 2, 2009

FR: Executive Director

W. I. 1254

RE: FY 2009-10 Toll Bridge Program Operating and Capital Budget (BATA Resolution No. 86, Revised)

Staff recommends that the Oversight Committee forward Resolution No. 86, Revised, to the Authority for approval to amend the FY 2009-10 BATA budget.

This budget resolution is revised to set up a reserve in the amount of \$3,000,000 for BATA from which a legal services contract budget of \$2,000,000 for the fiscal year will be drawn.

Recommendation

Staff recommends that this Committee refer BATA Resolution No. 86, revised to the Authority for approval.

Steve Heminger

SH: es